

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

### JUNHO/2017

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/06/2017		Data de Crédito: 20/06/2017		Data de Crédito: 30/06/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.527.876.143,00</b>	<b>2.527.876.142,94</b>	<b>1.492.772.100,00</b>	<b>1.826.126.964,18</b>	<b>1.499.579.400,00</b>	<b>1.812.945.815,29</b>		
Baldim	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Belo Horizonte	6,0	5,154638%	12.899.983,56	<b>12.899.983,56</b>	7.617.752,79	<b>9.318.893,21</b>	7.729.788,96	<b>9.345.079,39</b>	28.247.525,32	<b>31.563.956,16</b>
Betim	4,0	0,473150%	2.019.740,93	<b>2.019.740,93</b>	1.192.705,95	<b>1.459.052,25</b>	1.198.144,89	<b>1.448.520,68</b>	4.410.591,77	<b>4.927.313,86</b>
Brumadinho	1,8	0,212918%	653.031,60	<b>653.031,60</b>	385.630,98	<b>471.747,25</b>	387.389,53	<b>468.342,14</b>	1.426.052,11	<b>1.593.120,99</b>
Caeté	1,8	0,212918%	653.031,60	<b>653.031,60</b>	385.630,98	<b>471.747,25</b>	387.389,53	<b>468.342,14</b>	1.426.052,11	<b>1.593.120,99</b>
Capim Branco	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Confins	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Contagem	4,0	0,473150%	2.019.740,93	<b>2.019.740,93</b>	1.192.705,95	<b>1.459.052,25</b>	1.198.144,89	<b>1.448.520,68</b>	4.410.591,77	<b>4.927.313,86</b>
Esmeraldas	2,4	0,283890%	870.706,76	<b>870.706,76</b>	514.173,43	<b>628.994,86</b>	516.518,16	<b>624.454,72</b>	1.901.398,35	<b>2.124.156,33</b>
Florestal	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Ibirité	4,0	0,473150%	2.019.740,93	<b>2.019.740,93</b>	1.192.705,95	<b>1.459.052,25</b>	1.198.144,89	<b>1.448.520,68</b>	4.410.591,77	<b>4.927.313,86</b>
Igarapé	1,8	0,212918%	653.031,60	<b>653.031,60</b>	385.630,98	<b>471.747,25</b>	387.389,53	<b>468.342,14</b>	1.426.052,11	<b>1.593.120,99</b>
Itaguara	0,8	0,094630%	290.235,59	<b>290.235,59</b>	171.391,14	<b>209.664,95</b>	172.172,72	<b>208.151,57</b>	633.799,45	<b>708.052,11</b>
Itatiaiuçu	0,8	0,094630%	290.235,59	<b>290.235,59</b>	171.391,14	<b>209.664,95</b>	172.172,72	<b>208.151,57</b>	633.799,45	<b>708.052,11</b>
Jaboticatubas	1,2	0,141945%	435.353,38	<b>435.353,38</b>	257.086,72	<b>314.497,43</b>	258.259,08	<b>312.227,36</b>	950.699,18	<b>1.062.078,17</b>
Juatuba	1,4	0,165602%	507.910,74	<b>507.910,74</b>	299.933,60	<b>366.912,56</b>	301.301,35	<b>364.264,15</b>	1.109.145,69	<b>1.239.087,45</b>
Lagoa Santa	2,2	0,260233%	798.149,40	<b>798.149,40</b>	471.326,55	<b>576.579,73</b>	473.475,89	<b>572.417,92</b>	1.742.951,84	<b>1.947.147,05</b>
Mário Campos	1,0	0,118287%	362.792,95	<b>362.792,95</b>	214.238,03	<b>262.080,08</b>	215.214,99	<b>260.188,36</b>	792.245,96	<b>885.061,40</b>
Mateus Leme	1,4	0,165602%	507.910,74	<b>507.910,74</b>	299.933,60	<b>366.912,56</b>	301.301,35	<b>364.264,15</b>	1.109.145,69	<b>1.239.087,45</b>
Matozinhos	1,6	0,189260%	580.471,17	<b>580.471,17</b>	342.782,29	<b>419.329,90</b>	344.345,44	<b>416.303,14</b>	1.267.598,90	<b>1.416.104,22</b>
Nova Lima	2,8	0,331205%	1.015.824,55	<b>1.015.824,55</b>	599.869,01	<b>733.827,33</b>	602.604,51	<b>728.530,50</b>	2.218.298,08	<b>2.478.182,39</b>
Nova União	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Pedro Leopoldo	2,4	0,283890%	870.706,76	<b>870.706,76</b>	514.173,43	<b>628.994,86</b>	516.518,16	<b>624.454,72</b>	1.901.398,35	<b>2.124.156,33</b>
Raposos	1,0	0,118287%	362.792,95	<b>362.792,95</b>	214.238,03	<b>262.080,08</b>	215.214,99	<b>260.188,36</b>	792.245,96	<b>885.061,40</b>
Ribeirão das Neves	4,0	0,473150%	2.019.740,93	<b>2.019.740,93</b>	1.192.705,95	<b>1.459.052,25</b>	1.198.144,89	<b>1.448.520,68</b>	4.410.591,77	<b>4.927.313,86</b>
Rio Acima	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Rio Manso	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Sabará	3,6	0,425835%	1.306.060,14	<b>1.306.060,14</b>	771.260,15	<b>943.492,29</b>	774.777,23	<b>936.682,07</b>	2.852.097,53	<b>3.186.234,50</b>
Santa Luzia	4,0	0,473150%	2.019.740,93	<b>2.019.740,93</b>	1.192.705,95	<b>1.459.052,25</b>	1.198.144,89	<b>1.448.520,68</b>	4.410.591,77	<b>4.927.313,86</b>
São Joaquim de Bicas	1,4	0,165602%	507.910,74	<b>507.910,74</b>	299.933,60	<b>366.912,56</b>	301.301,35	<b>364.264,15</b>	1.109.145,69	<b>1.239.087,45</b>
São José da Lapa	1,2	0,141945%	435.353,38	<b>435.353,38</b>	257.086,72	<b>314.497,43</b>	258.259,08	<b>312.227,36</b>	950.699,18	<b>1.062.078,17</b>
Sarzedo	1,4	0,165602%	507.910,74	<b>507.910,74</b>	299.933,60	<b>366.912,56</b>	301.301,35	<b>364.264,15</b>	1.109.145,69	<b>1.239.087,45</b>
Taquaraçu de Minas	0,6	0,070972%	217.675,16	<b>217.675,16</b>	128.542,45	<b>157.247,61</b>	129.128,63	<b>156.112,58</b>	475.346,24	<b>531.035,34</b>
Vespasiano	3,4	0,402177%	1.233.499,71	<b>1.233.499,71</b>	728.411,46	<b>891.074,94</b>	731.733,14	<b>884.643,08</b>	2.693.644,31	<b>3.009.217,73</b>
<b>TOTAIS</b>			<b>37.583.009,59</b>	<b>37.583.009,59</b>	<b>22.193.677,61</b>	<b>27.149.806,13</b>	<b>22.372.182,52</b>	<b>27.047.287,18</b>	<b>82.148.869,71</b>	<b>91.780.102,89</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP