

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH

### **FEVEREIRO/2017**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2017	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/02/2017		Data de Crédito: 20/02/2017		Data de Crédito: 28/02/2017		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>5.358.961.502,00</b>	<b>5.358.961.502,33</b>	<b>507.667.800,00</b>	<b>613.363.784,76</b>	<b>1.699.026.100,00</b>			
Baldim	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Belo Horizonte	6,0	5,154638%	27.347.271,53	27.347.271,53	2.590.675,30	3.130.051,59	8.757.864,50	-	38.695.811,33	30.477.323,12
Betim	4,0	0,473150%	4.281.742,17	4.281.742,17	405.620,12	490.069,87	1.357.500,27	-	6.044.862,57	4.771.812,05
Brumadinho	1,8	0,212918%	1.384.391,89	1.384.391,89	131.146,90	158.451,57	438.913,01	-	1.954.451,80	1.542.843,45
Caeté	1,8	0,212918%	1.384.391,89	1.384.391,89	131.146,90	158.451,57	438.913,01	-	1.954.451,80	1.542.843,45
Capim Branco	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Confins	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Contagem	4,0	0,473150%	4.281.742,17	4.281.742,17	405.620,12	490.069,87	1.357.500,27	-	6.044.862,57	4.771.812,05
Esmeraldas	2,4	0,283890%	1.845.851,52	1.845.851,52	174.862,12	211.268,26	585.215,98	-	2.605.929,62	2.057.119,78
Florestal	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Ibirité	4,0	0,473150%	4.281.742,17	4.281.742,17	405.620,12	490.069,87	1.357.500,27	-	6.044.862,57	4.771.812,05
Igarapé	1,8	0,212918%	1.384.391,89	1.384.391,89	131.146,90	158.451,57	438.913,01	-	1.954.451,80	1.542.843,45
Itaguara	0,8	0,094630%	615.283,84	615.283,84	58.287,37	70.422,75	195.071,99	-	868.643,21	685.706,59
Itatiaiuçu	0,8	0,094630%	615.283,84	615.283,84	58.287,37	70.422,75	195.071,99	-	868.643,21	685.706,59
Jaboticatubas	1,2	0,141945%	922.925,76	922.925,76	87.431,06	105.634,13	292.607,99	-	1.302.964,81	1.028.559,89
Juatuba	1,4	0,165602%	1.076.743,47	1.076.743,47	102.002,60	123.239,45	341.374,96	-	1.520.121,02	1.199.982,91
Lagoa Santa	2,2	0,260233%	1.692.033,81	1.692.033,81	160.290,59	193.662,94	536.449,01	-	2.388.773,40	1.885.696,75
Mário Campos	1,0	0,118287%	769.101,55	769.101,55	72.858,91	88.028,07	243.838,96	-	1.085.799,42	857.129,62
Mateus Leme	1,4	0,165602%	1.076.743,47	1.076.743,47	102.002,60	123.239,45	341.374,96	-	1.520.121,02	1.199.982,91
Matozinhos	1,6	0,189260%	1.230.567,68	1.230.567,68	116.574,75	140.845,51	390.143,99	-	1.737.286,41	1.371.413,18
Nova Lima	2,8	0,331205%	2.153.493,43	2.153.493,43	204.005,81	246.479,64	682.751,98	-	3.040.251,22	2.399.973,07
Nova União	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Pedro Leopoldo	2,4	0,283890%	1.845.851,52	1.845.851,52	174.862,12	211.268,26	585.215,98	-	2.605.929,62	2.057.119,78
Raposos	1,0	0,118287%	769.101,55	769.101,55	72.858,91	88.028,07	243.838,96	-	1.085.799,42	857.129,62
Ribeirão das Neves	4,0	0,473150%	4.281.742,17	4.281.742,17	405.620,12	490.069,87	1.357.500,27	-	6.044.862,57	4.771.812,05
Rio Acima	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Rio Manso	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Sabará	3,6	0,425835%	2.768.777,27	2.768.777,27	262.293,18	316.902,39	877.823,97	-	3.908.894,42	3.085.679,66
Santa Luzia	4,0	0,473150%	4.281.742,17	4.281.742,17	405.620,12	490.069,87	1.357.500,27	-	6.044.862,57	4.771.812,05
São Joaquim de Bicas	1,4	0,165602%	1.076.743,47	1.076.743,47	102.002,60	123.239,45	341.374,96	-	1.520.121,02	1.199.982,91
São José da Lapa	1,2	0,141945%	922.925,76	922.925,76	87.431,06	105.634,13	292.607,99	-	1.302.964,81	1.028.559,89
Sarzedo	1,4	0,165602%	1.076.743,47	1.076.743,47	102.002,60	123.239,45	341.374,96	-	1.520.121,02	1.199.982,91
Taquaraçu de Minas	0,6	0,070972%	461.459,63	461.459,63	43.715,22	52.816,69	146.302,96	-	651.477,81	514.276,32
Vespasiano	3,4	0,402177%	2.614.953,06	2.614.953,06	247.721,03	299.296,33	829.054,94	-	3.691.729,03	2.914.249,39
<b>TOTAIS</b>			<b>79.673.959,53</b>	<b>79.673.959,53</b>	<b>7.547.713,07</b>	<b>9.119.140,22</b>	<b>25.347.722,18</b>	<b>0,00</b>	<b>112.569.394,77</b>	<b>88.793.099,75</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP