

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
JANEIRO/2014

MUNICÍPIO	COEFICIENTE DE FPM PARA 2014	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/01/2014		Data de Crédito: 20/01/2014		Data de Crédito: 30/01/2014		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			3.057.768.849,00	3.057.768.849,96	940.664.498,00	940.664.498,24	1.846.812.400,00	2.055.692.939,81		
Baldim	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Belo Horizonte	6,0	5,097706%	15.431.730,54	15.431.730,55	4.747.278,74	4.747.278,75	9.414.506,65	10.479.318,23	29.593.515,94	30.658.327,53
Betim	4,0	0,475964%	2.473.755,39	2.473.755,39	761.003,85	761.003,85	1.494.083,55	1.663.069,30	4.728.842,79	4.897.828,54
Brumadinho	1,6	0,190386%	706.326,81	706.326,81	217.288,03	217.288,03	426.602,92	474.853,11	1.350.217,75	1.398.467,94
Caeté	1,8	0,214184%	794.616,74	794.616,74	244.448,74	244.448,74	479.927,72	534.209,12	1.518.993,20	1.573.274,60
Capim Branco	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Confins	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Contagem	4,0	0,475964%	2.473.755,39	2.473.755,39	761.003,85	761.003,85	1.494.083,55	1.663.069,30	4.728.842,79	4.897.828,54
Esmeraldas	2,4	0,285578%	1.059.486,51	1.059.486,51	325.930,90	325.930,90	639.902,14	712.277,17	2.025.319,54	2.097.694,57
Florestal	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Ibirité	4,0	0,475964%	2.473.755,39	2.473.755,39	761.003,85	761.003,85	1.494.083,55	1.663.069,30	4.728.842,79	4.897.828,54
Igarapé	1,8	0,214184%	794.616,74	794.616,74	244.448,74	244.448,74	479.927,72	534.209,12	1.518.993,20	1.573.274,60
Itaguara	0,8	0,095193%	353.163,41	353.163,41	108.644,01	108.644,01	213.301,46	237.426,55	675.108,88	699.233,97
Itatiaiuçu	0,8	0,095193%	353.163,41	353.163,41	108.644,01	108.644,01	213.301,46	237.426,55	675.108,88	699.233,97
Jaboticatubas	1,2	0,142789%	529.743,25	529.743,25	162.965,45	162.965,45	319.951,07	356.138,58	1.012.659,77	1.048.847,29
Juatuba	1,4	0,166587%	618.033,18	618.033,18	190.126,17	190.126,17	373.275,87	415.494,60	1.181.435,22	1.223.653,94
Lagoa Santa	2,2	0,261780%	971.196,58	971.196,58	298.770,18	298.770,18	586.577,33	652.921,15	1.856.544,09	1.922.887,91
Mário Campos	1,0	0,118991%	441.453,33	441.453,33	135.804,73	135.804,73	266.626,26	296.782,57	843.884,32	874.040,63
Mateus Leme	1,4	0,166587%	618.033,18	618.033,18	190.126,17	190.126,17	373.275,87	415.494,60	1.181.435,22	1.223.653,94
Matozinhos	1,6	0,190386%	706.326,81	706.326,81	217.288,03	217.288,03	426.602,92	474.853,11	1.350.217,75	1.398.467,94
Nova Lima	2,8	0,333175%	1.236.070,06	1.236.070,07	380.253,47	380.253,47	746.553,99	830.991,69	2.362.877,52	2.447.315,23
Nova União	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Pedro Leopoldo	2,4	0,285578%	1.059.486,51	1.059.486,51	325.930,90	325.930,90	639.902,14	712.277,17	2.025.319,54	2.097.694,57
Raposos	1,0	0,118991%	441.453,33	441.453,33	135.804,73	135.804,73	266.626,26	296.782,57	843.884,32	874.040,63
Ribeirão das Neves	4,0	0,475964%	2.473.755,39	2.473.755,39	761.003,85	761.003,85	1.494.083,55	1.663.069,30	4.728.842,79	4.897.828,54
Rio Acima	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Rio Manso	0,6	0,072133%	267.611,44	267.611,44	82.325,58	82.325,58	161.630,31	179.911,23	511.567,33	529.848,25
Sabará	3,6	0,428367%	1.589.229,76	1.589.229,76	488.896,35	488.896,35	959.853,20	1.068.415,75	3.037.979,31	3.146.541,86
Santa Luzia	4,0	0,475964%	2.473.755,39	2.473.755,39	761.003,85	761.003,85	1.494.083,55	1.663.069,30	4.728.842,79	4.897.828,54
São Joaquim de Bicas	1,4	0,166587%	618.033,18	618.033,18	190.126,17	190.126,17	373.275,87	415.494,60	1.181.435,22	1.223.653,94
São José da Lapa	1,2	0,142789%	529.743,25	529.743,25	162.965,45	162.965,45	319.951,07	356.138,58	1.012.659,77	1.048.847,29
Sarzedo	1,4	0,166587%	618.033,18	618.033,18	190.126,17	190.126,17	373.275,87	415.494,60	1.181.435,22	1.223.653,94
Taquaraçu de Minas	0,6	0,071395%	264.873,48	264.873,48	81.483,29	81.483,29	159.976,65	178.070,54	506.333,43	524.427,32
Vespasiano	3,2	0,380771%	1.412.649,91	1.412.649,91	434.574,91	434.574,91	853.203,60	949.703,72	2.700.428,42	2.796.928,54
TOTAIS			45.373.092,43	45.373.092,44	13.958.169,93	13.958.169,94	27.498.306,03	30.608.454,63	86.829.568,39	89.939.717,01

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP