

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH FEVEREIRO/2013

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 08/02/2013		Data de Crédito: 20/02/2013		Data de Crédito: 28/02/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			4.953.015.151	4.953.015.151,19	431.470.900	365.566.869,96	1.267.074.800	1.215.040.168,18		
Baldim	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Belo Horizonte	6,0	5,095541%	24.985.908,86	24.985.908,86	2.176.591,88	1.844.133,36	6.456.431,59	6.191.286,99	33.618.932,34	33.021.329,22
Betim	4,0	0,480885%	4.074.429,56	4.074.429,56	354.934,87	300.721,16	1.042.316,02	999.511,49	5.471.680,45	5.374.662,22
Brumadinho	1,6	0,192354%	1.155.944,30	1.155.944,30	100.697,52	85.316,71	295.712,38	283.568,44	1.552.354,20	1.524.829,45
Caeté	1,8	0,216398%	1.300.435,84	1.300.435,84	113.284,58	95.981,18	332.676,04	319.014,12	1.746.396,46	1.715.431,14
Capim Branco	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Confins	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Contagem	4,0	0,480885%	4.074.429,56	4.074.429,56	354.934,87	300.721,16	1.042.316,02	999.511,49	5.471.680,45	5.374.662,22
Esmeraldas	2,4	0,288531%	1.733.916,45	1.733.916,45	151.046,28	127.975,06	443.568,57	425.352,65	2.328.531,30	2.287.244,17
Florestal	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Ibirité	4,0	0,480885%	4.074.429,56	4.074.429,56	354.934,87	300.721,16	1.042.316,02	999.511,49	5.471.680,45	5.374.662,22
Igarapé	1,6	0,192354%	1.155.944,30	1.155.944,30	100.697,52	85.316,71	295.712,38	283.568,44	1.552.354,20	1.524.829,45
Itaguara	0,8	0,096177%	577.972,15	577.972,15	50.348,76	42.658,35	147.856,19	141.784,22	776.177,10	762.414,72
Itatiaiuçu	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Jaboticatubas	1,2	0,144265%	866.955,22	866.955,22	75.522,88	63.987,31	221.783,52	212.675,59	1.164.261,61	1.143.618,12
Juatuba	1,2	0,144265%	866.955,22	866.955,22	75.522,88	63.987,31	221.783,52	212.675,59	1.164.261,61	1.143.618,12
Lagoa Santa	2,2	0,264487%	1.589.424,92	1.589.424,92	138.459,22	117.310,58	406.604,91	389.906,97	2.134.489,04	2.096.642,47
Mário Campos	1,0	0,120221%	722.463,69	722.463,69	62.935,82	53.322,83	184.819,85	177.229,90	970.219,36	953.016,42
Mateus Leme	1,4	0,168310%	1.011.452,77	1.011.452,77	88.110,46	74.652,23	258.748,72	248.122,75	1.358.311,94	1.334.227,75
Matozinhos	1,6	0,192354%	1.155.944,30	1.155.944,30	100.697,52	85.316,71	295.712,38	283.568,44	1.552.354,20	1.524.829,45
Nova Lima	2,8	0,336619%	2.022.899,52	2.022.899,53	176.220,39	149.304,01	517.495,90	496.244,03	2.716.615,81	2.668.447,57
Nova União	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Pedro Leopoldo	2,2	0,264487%	1.589.424,92	1.589.424,92	138.459,22	117.310,58	406.604,91	389.906,97	2.134.489,04	2.096.642,47
Raposos	1,0	0,120221%	722.463,69	722.463,69	62.935,82	53.322,83	184.819,85	177.229,90	970.219,36	953.016,42
Ribeirão das Neves	4,0	0,480885%	4.074.429,56	4.074.429,56	354.934,87	300.721,16	1.042.316,02	999.511,49	5.471.680,45	5.374.662,22
Rio Acima	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Rio Manso	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Sabará	3,4	0,408752%	2.456.380,14	2.456.380,14	213.982,09	181.297,89	628.388,42	602.582,56	3.298.750,66	3.240.260,59
Santa Luzia	4,0	0,480885%	4.074.429,56	4.074.429,56	354.934,87	300.721,16	1.042.316,02	999.511,49	5.471.680,45	5.374.662,22
São Joaquim de Bicas	1,4	0,168310%	1.011.452,77	1.011.452,77	88.110,46	74.652,23	258.748,72	248.122,75	1.358.311,94	1.334.227,75
São José da Lapa	1,2	0,144265%	866.955,22	866.955,22	75.522,88	63.987,31	221.783,52	212.675,59	1.164.261,61	1.143.618,12
Sarzedo	1,4	0,168310%	1.011.452,77	1.011.452,77	88.110,46	74.652,23	258.748,72	248.122,75	1.358.311,94	1.334.227,75
Taquaraçu de Minas	0,6	0,072133%	433.480,62	433.480,62	37.761,70	31.993,88	110.892,53	106.338,53	582.134,84	571.813,02
Vespasiano	3,2	0,384708%	2.311.888,61	2.311.888,61	201.395,03	170.633,41	591.424,76	567.136,87	3.104.708,40	3.049.658,89
TOTAIS			73.389.709,00	73.389.709,01	6.393.181,29	5.416.669,52	18.839.037,65	18.065.379,78	98.621.927,94	96.871.758,31

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP