

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
JANEIRO/2013

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/01/2013		Data de Crédito: 18/01/2013		Data de Crédito: 30/01/2013		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.246.883.179,58	2.246.883.179,58	810.861.128,62	810.861.128,62	1.957.085.400,00	1.798.544.757,76		
Baldim	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Belo Horizonte	6,0	5,095541%	11.334.594,51	11.334.594,51	4.090.458,36	4.090.458,36	9.972.408,90	9.164.558,55	25.397.461,77	24.589.611,43
Betim	4,0	0,480885%	1.848.322,08	1.848.322,08	667.027,35	667.027,35	1.609.929,78	1.479.511,71	4.125.279,20	3.994.861,13
Brumadinho	1,6	0,192354%	524.381,96	524.381,96	189.240,35	189.240,35	456.748,39	419.747,87	1.170.370,70	1.133.370,18
Caeté	1,8	0,216398%	589.929,03	589.929,03	212.895,14	212.895,14	513.841,35	472.215,81	1.316.665,52	1.275.039,98
Capim Branco	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Confins	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Contagem	4,0	0,480885%	1.848.322,08	1.848.322,08	667.027,35	667.027,35	1.609.929,78	1.479.511,71	4.125.279,20	3.994.861,13
Esmeraldas	2,4	0,288531%	786.572,95	786.572,95	283.860,52	283.860,52	685.122,59	629.621,81	1.755.556,06	1.700.055,27
Florestal	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Ibirité	4,0	0,480885%	1.848.322,08	1.848.322,08	667.027,35	667.027,35	1.609.929,78	1.479.511,71	4.125.279,20	3.994.861,13
Igarapé	1,6	0,192354%	524.381,96	524.381,96	189.240,35	189.240,35	456.748,39	419.747,87	1.170.370,70	1.133.370,18
Itaguara	0,8	0,096177%	262.190,98	262.190,98	94.620,17	94.620,17	228.374,20	209.873,94	585.185,35	566.685,09
Itatiaiuçu	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Jaboticatubas	1,2	0,144265%	393.285,11	393.285,11	141.929,77	141.929,77	342.560,11	314.809,81	877.774,99	850.024,69
Juatuba	1,2	0,144265%	393.285,11	393.285,11	141.929,77	141.929,77	342.560,11	314.809,81	877.774,99	850.024,69
Lagoa Santa	2,2	0,264487%	721.025,88	721.025,88	260.205,72	260.205,72	628.029,64	577.153,87	1.609.261,24	1.558.385,47
Mário Campos	1,0	0,120221%	327.738,05	327.738,05	118.274,97	118.274,97	285.467,15	262.341,87	731.480,17	708.354,89
Mateus Leme	1,4	0,168310%	458.834,90	458.834,90	165.585,55	165.585,55	399.655,44	367.279,93	1.024.075,89	991.700,38
Matozinhos	1,6	0,192354%	524.381,96	524.381,96	189.240,35	189.240,35	456.748,39	419.747,87	1.170.370,70	1.133.370,18
Nova Lima	2,8	0,336619%	917.667,07	917.667,07	331.170,11	331.170,11	799.308,50	734.557,68	2.048.145,69	1.983.394,87
Nova União	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Pedro Leopoldo	2,2	0,264487%	721.025,88	721.025,88	260.205,72	260.205,72	628.029,64	577.153,87	1.609.261,24	1.558.385,47
Raposos	1,0	0,120221%	327.738,05	327.738,05	118.274,97	118.274,97	285.467,15	262.341,87	731.480,17	708.354,89
Ribeirão das Neves	4,0	0,480885%	1.848.322,08	1.848.322,08	667.027,35	667.027,35	1.609.929,78	1.479.511,71	4.125.279,20	3.994.861,13
Rio Acima	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Rio Manso	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Sabará	3,4	0,408752%	1.114.310,99	1.114.310,99	402.135,49	402.135,49	970.589,74	891.963,68	2.487.036,23	2.408.410,16
Santa Luzia	4,0	0,480885%	1.848.322,08	1.848.322,08	667.027,35	667.027,35	1.609.929,78	1.479.511,71	4.125.279,20	3.994.861,13
São Joaquim de Bicas	1,4	0,168310%	458.834,90	458.834,90	165.585,55	165.585,55	399.655,44	367.279,93	1.024.075,89	991.700,38
São José da Lapa	1,2	0,144265%	393.285,11	393.285,11	141.929,77	141.929,77	342.560,11	314.809,81	877.774,99	850.024,69
Sarzedo	1,4	0,168310%	458.834,90	458.834,90	165.585,55	165.585,55	399.655,44	367.279,93	1.024.075,89	991.700,38
Taquaraçu de Minas	0,6	0,072133%	196.643,92	196.643,92	70.965,38	70.965,38	171.281,24	157.406,00	438.890,54	425.015,29
Vespasiano	3,2	0,384708%	1.048.763,93	1.048.763,93	378.480,69	378.480,69	913.496,79	839.495,74	2.340.741,41	2.266.740,36
TOTAIS			33.292.468,87	33.292.468,87	12.014.673,98	12.014.673,98	29.098.207,56	26.741.004,08	74.405.350,41	72.048.146,93

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP