

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**NOVEMBRO/2012**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 09/11/2012		Data de Crédito: 20/11/2012		Data de Crédito: 30/11/2012		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.862.697.538,83</b>	<b>2.862.697.538,83</b>	<b>453.745.200,00</b>	<b>474.233.510,82</b>	<b>1.174.666.500,00</b>	<b>1.309.929.068,42</b>		
Baldim	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Belo Horizonte	6,0	5,059021%	14.337.622,50	14.337.622,50	2.272.551,43	2.375.165,72	5.942.662,49	6.626.958,67	22.552.836,42	23.339.746,88
Betim	4,0	0,481464%	2.362.605,96	2.362.605,96	374.479,35	391.388,51	969.461,16	1.081.094,38	3.706.546,48	3.835.088,86
Brumadinho	1,6	0,192585%	668.904,25	668.904,25	106.023,11	110.810,45	274.475,18	306.080,93	1.049.402,53	1.085.795,63
Caeté	1,8	0,216659%	752.520,32	752.520,32	119.276,48	124.662,26	308.785,82	344.342,43	1.180.582,61	1.221.525,01
Capim Branco	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Confins	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Contagem	4,0	0,481464%	2.362.605,96	2.362.605,96	374.479,35	391.388,51	969.461,16	1.081.094,38	3.706.546,48	3.835.088,86
Esmeraldas	2,4	0,288878%	1.003.358,11	1.003.358,11	159.034,94	166.215,97	411.713,48	459.122,19	1.574.106,52	1.628.696,26
Florestal	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Ibirité	4,0	0,481464%	2.362.605,96	2.362.605,96	374.479,35	391.388,51	969.461,16	1.081.094,38	3.706.546,48	3.835.088,86
Igarapé	1,6	0,192585%	668.904,25	668.904,25	106.023,11	110.810,45	274.475,18	306.080,93	1.049.402,53	1.085.795,63
Itaguara	0,8	0,096293%	334.453,86	334.453,86	53.011,83	55.405,51	137.238,30	153.041,26	524.703,99	542.900,63
Itatiaiuçu	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Jaboticatubas	1,2	0,144439%	501.679,05	501.679,05	79.517,47	83.107,98	205.856,74	229.561,09	787.053,26	814.348,13
Juatuba	1,2	0,144439%	501.679,05	501.679,05	79.517,47	83.107,98	205.856,74	229.561,09	787.053,26	814.348,13
Lagoa Santa	2,2	0,264805%	919.745,51	919.745,51	145.782,12	152.364,73	377.404,26	420.862,27	1.442.931,88	1.492.972,51
Mário Campos	0,8	0,096293%	334.453,86	334.453,86	53.011,83	55.405,51	137.238,30	153.041,26	524.703,99	542.900,63
Mateus Leme	1,4	0,168512%	585.291,65	585.291,65	92.770,29	96.959,22	240.165,96	267.821,01	918.227,90	950.071,88
Matozinhos	1,6	0,192585%	668.904,25	668.904,25	106.023,11	110.810,45	274.475,18	306.080,93	1.049.402,53	1.085.795,63
Nova Lima	2,8	0,337025%	1.170.586,77	1.170.586,77	185.541,13	193.919,01	480.333,34	535.643,61	1.836.461,24	1.900.149,39
Nova União	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Pedro Leopoldo	2,2	0,264805%	919.745,51	919.745,51	145.782,12	152.364,73	377.404,26	420.862,27	1.442.931,88	1.492.972,51
Raposos	1,0	0,120366%	418.066,46	418.066,46	66.264,65	69.256,75	171.547,52	191.301,18	655.878,62	678.624,38
Ribeirão das Neves	4,0	0,481464%	2.362.605,96	2.362.605,96	374.479,35	391.388,51	969.461,16	1.081.094,38	3.706.546,48	3.835.088,86
Rio Acima	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Rio Manso	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Sabará	3,4	0,409244%	1.421.424,56	1.421.424,56	225.299,59	235.472,71	583.261,00	650.423,36	2.229.985,14	2.307.320,64
Santa Luzia	4,0	0,481464%	2.362.605,96	2.362.605,96	374.479,35	391.388,51	969.461,16	1.081.094,38	3.706.546,48	3.835.088,86
São Joaquim de Bicas	1,4	0,168512%	585.291,65	585.291,65	92.770,29	96.959,22	240.165,96	267.821,01	918.227,90	950.071,88
São José da Lapa	1,2	0,144439%	501.679,05	501.679,05	79.517,47	83.107,98	205.856,74	229.561,09	787.053,26	814.348,13
Sarzedo	1,4	0,168512%	585.291,65	585.291,65	92.770,29	96.959,22	240.165,96	267.821,01	918.227,90	950.071,88
Taquaraçu de Minas	0,6	0,072220%	250.841,26	250.841,26	39.759,01	41.554,28	102.929,08	114.781,34	393.529,35	407.176,88
Vespasiano	3,2	0,385171%	1.337.811,97	1.337.811,97	212.046,77	221.621,48	548.951,78	612.163,44	2.098.810,51	2.171.596,89
<b>TOTAIS</b>			<b>42.288.015,46</b>	<b>42.288.015,46</b>	<b>6.702.763,31</b>	<b>7.005.418,41</b>	<b>17.411.701,69</b>	<b>19.416.655,00</b>	<b>66.402.480,45</b>	<b>68.710.088,86</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP