

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**MARÇO/2012**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 09/03/2012		Data de Crédito: 20/03/2012		Data de Crédito: 30/03/2012		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>1.949.192.000</b>	<b>1.949.164.684,92</b>	<b>299.167.200</b>	<b>319.738.753,43</b>	<b>1.267.842.100</b>	<b>1.400.059.522,24</b>		
Baldim	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Belo Horizonte	6,0	5,059021%	9.762.393,23	9.762.256,42	1.498.358,22	1.601.389,42	6.414.039,81	7.082.930,52	17.674.791,25	18.446.576,36
Betim	4,0	0,481464%	1.608.682,92	1.608.660,38	246.904,96	263.882,82	1.046.359,69	1.155.479,73	2.901.947,57	3.028.022,93
Brumadinho	1,6	0,192585%	455.452,52	455.446,14	69.904,07	74.710,87	296.246,79	327.141,01	821.603,38	857.298,01
Caeté	1,8	0,216659%	512.386,15	512.378,97	78.642,40	84.050,06	333.278,99	368.035,12	924.307,54	964.464,16
Capim Branco	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Confins	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Contagem	4,0	0,481464%	1.608.682,92	1.608.660,38	246.904,96	263.882,82	1.046.359,69	1.155.479,73	2.901.947,57	3.028.022,93
Esmeraldas	2,4	0,288878%	683.179,96	683.170,39	104.856,29	112.066,49	444.370,96	490.712,36	1.232.407,21	1.285.949,24
Florestal	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Ibirité	4,0	0,481464%	1.608.682,92	1.608.660,38	246.904,96	263.882,82	1.046.359,69	1.155.479,73	2.901.947,57	3.028.022,93
Igarapé	1,6	0,192585%	455.452,52	455.446,14	69.904,07	74.710,87	296.246,79	327.141,01	821.603,38	857.298,01
Itaguara	0,8	0,096293%	227.727,44	227.724,25	34.952,22	37.355,63	148.124,17	163.571,35	410.803,82	428.651,23
Itaiaçu	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Jaboticatubas	1,2	0,144439%	341.589,98	341.585,19	52.428,14	56.033,25	222.185,48	245.356,18	616.203,60	642.974,62
Juatuba	1,2	0,144439%	341.589,98	341.585,19	52.428,14	56.033,25	222.185,48	245.356,18	616.203,60	642.974,62
Lagoa Santa	2,2	0,264805%	626.248,69	626.239,92	96.118,32	102.727,68	407.340,30	449.819,95	1.129.707,32	1.178.787,55
Mário Campos	0,8	0,096293%	227.727,44	227.724,25	34.952,22	37.355,63	148.124,17	163.571,35	410.803,82	428.651,23
Mateus Leme	1,4	0,168512%	398.521,25	398.515,67	61.166,11	65.372,06	259.216,14	286.248,59	718.903,49	750.136,32
Matozinhos	1,6	0,192585%	455.452,52	455.446,14	69.904,07	74.710,87	296.246,79	327.141,01	821.603,38	857.298,01
Nova Lima	2,8	0,337025%	797.044,86	797.033,70	122.332,58	130.744,50	518.433,81	572.498,89	1.437.811,25	1.500.277,08
Nova União	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Pedro Leopoldo	2,2	0,264805%	626.248,69	626.239,92	96.118,32	102.727,68	407.340,30	449.819,95	1.129.707,32	1.178.787,55
Raposos	1,0	0,120366%	284.658,71	284.654,72	43.690,18	46.694,44	185.154,82	204.463,77	513.503,71	535.812,93
Ribeirão das Neves	4,0	0,481464%	1.608.682,92	1.608.660,38	246.904,96	263.882,82	1.046.359,69	1.155.479,73	2.901.947,57	3.028.022,93
Rio Acima	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Rio Manso	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Sabará	3,4	0,409244%	967.838,67	967.825,11	148.546,47	158.760,93	629.525,78	695.176,13	1.745.910,92	1.821.762,17
Santa Luzia	4,0	0,481464%	1.608.682,92	1.608.660,38	246.904,96	263.882,82	1.046.359,69	1.155.479,73	2.901.947,57	3.028.022,93
São Joaquim de Bicas	1,4	0,168512%	398.521,25	398.515,67	61.166,11	65.372,06	259.216,14	286.248,59	718.903,49	750.136,32
São José da Lapa	1,2	0,144439%	341.589,98	341.585,19	52.428,14	56.033,25	222.185,48	245.356,18	616.203,60	642.974,62
Sarzedo	1,4	0,168512%	398.521,25	398.515,67	61.166,11	65.372,06	259.216,14	286.248,59	718.903,49	750.136,32
Taquaraçu de Minas	0,6	0,072220%	170.796,17	170.793,78	26.214,25	28.016,82	111.093,51	122.678,94	308.103,93	321.489,54
Vespasiano	3,2	0,385171%	910.907,40	910.894,64	139.808,50	149.422,12	592.495,12	654.283,72	1.643.211,03	1.714.600,47
<b>TOTAIS</b>			<b>28.793.632,69</b>	<b>28.793.229,19</b>	<b>4.419.323,73</b>	<b>4.723.208,50</b>	<b>18.792.813,47</b>	<b>20.752.629,57</b>	<b>52.005.769,90</b>	<b>54.269.067,26</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP