

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
OUTUBRO/2011

MUNICÍPIO	COEFICIENTE DE FPM PARA 2011	Participação relativa no total do Estado	1º DECÊNDIO		2º DECÊNDIO		3º DECÊNDIO		TOTAL	
			Data de Crédito: 10/10/2011		Data de Crédito: 20/10/2011		Data de Crédito: 28/10/2011		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			1.910.361.200	1.910.309.476,37	372.990.200	607.561.188,29	1.083.378.600	1.259.714.623,44		
Baldim	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Belo Horizonte	6,0	5,061155%	9.571.947,80	9.571.688,63	1.868.883,60	3.044.211,73	5.483.147,02	6.375.610,96	16.923.978,42	18.991.511,33
Betim	4,0	0,481812%	1.580.448,82	1.580.406,03	308.576,16	502.637,60	896.283,09	1.042.166,52	2.785.308,07	3.125.210,15
Brumadinho	1,6	0,192725%	446.703,72	446.691,63	87.217,07	142.067,29	253.328,67	294.561,69	787.249,46	883.320,61
Caeté	1,8	0,216815%	502.540,24	502.526,64	98.118,92	159.825,24	284.993,93	331.380,94	885.653,09	993.732,82
Capim Branco	0,6	0,072499%	168.040,33	168.035,78	32.809,19	53.442,66	95.296,80	110.807,77	296.146,32	332.286,22
Confins	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Contagem	4,0	0,481812%	1.580.448,82	1.580.406,03	308.576,16	502.637,60	896.283,09	1.042.166,52	2.785.308,07	3.125.210,15
Esmeraldas	2,2	0,264996%	614.215,59	614.198,96	119.923,08	195.341,88	348.325,77	405.020,98	1.082.464,44	1.214.561,83
Florestal	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Ibirité	4,0	0,481812%	1.580.448,82	1.580.406,03	308.576,16	502.637,60	896.283,09	1.042.166,52	2.785.308,07	3.125.210,15
Igarapé	1,6	0,192725%	446.703,72	446.691,63	87.217,07	142.067,29	253.328,67	294.561,69	787.249,46	883.320,61
Itaguara	0,8	0,096362%	223.350,70	223.344,66	43.608,31	71.033,28	126.663,68	147.280,08	393.622,69	441.658,01
Itatiaiuçu	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Jaboticatubas	1,2	0,144543%	335.026,06	335.016,98	65.412,47	106.549,92	189.995,51	220.920,12	590.434,03	662.487,02
Juatuba	1,2	0,144543%	335.026,06	335.016,98	65.412,47	106.549,92	189.995,51	220.920,12	590.434,03	662.487,02
Lagoa Santa	2,2	0,264996%	614.215,59	614.198,96	119.923,08	195.341,88	348.325,77	405.020,98	1.082.464,44	1.214.561,83
Mário Campos	0,8	0,096362%	223.350,70	223.344,66	43.608,31	71.033,28	126.663,68	147.280,08	393.622,69	441.658,01
Mateus Leme	1,4	0,168634%	390.864,89	390.854,31	76.314,77	124.308,61	221.662,09	257.740,90	688.841,75	772.903,81
Matozinhos	1,6	0,192725%	446.703,72	446.691,63	87.217,07	142.067,29	253.328,67	294.561,69	787.249,46	883.320,61
Nova Lima	2,6	0,313178%	725.893,26	725.873,61	141.727,69	230.859,26	411.658,92	478.662,55	1.279.279,87	1.435.395,42
Nova União	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Pedro Leopoldo	2,2	0,264996%	614.215,59	614.198,96	119.923,08	195.341,88	348.325,77	405.020,98	1.082.464,44	1.214.561,83
Raposos	1,0	0,120453%	279.189,54	279.181,98	54.510,61	88.791,97	158.330,25	184.100,86	492.030,40	552.074,81
Ribeirão das Neves	4,0	0,481812%	1.580.448,82	1.580.406,03	308.576,16	502.637,60	896.283,09	1.042.166,52	2.785.308,07	3.125.210,15
Rio Acima	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Rio Manso	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Sabará	3,4	0,409540%	949.243,97	949.218,27	185.336,00	301.892,54	538.322,60	625.942,63	1.672.902,56	1.877.053,43
Santa Luzia	4,0	0,481812%	1.580.448,82	1.580.406,03	308.576,16	502.637,60	896.283,09	1.042.166,52	2.785.308,07	3.125.210,15
São Joaquim de Bicas	1,4	0,168634%	390.864,89	390.854,31	76.314,77	124.308,61	221.662,09	257.740,90	688.841,75	772.903,81
São José da Lapa	1,2	0,144543%	335.026,06	335.016,98	65.412,47	106.549,92	189.995,51	220.920,12	590.434,03	662.487,02
Sarzedo	1,4	0,168634%	390.864,89	390.854,31	76.314,77	124.308,61	221.662,09	257.740,90	688.841,75	772.903,81
Taquaraçu de Minas	0,6	0,072272%	167.514,19	167.509,65	32.706,46	53.275,33	94.998,41	110.460,82	295.219,06	331.245,80
Vespasiano	3,2	0,385449%	893.405,13	893.380,94	174.433,69	284.133,85	506.656,02	589.121,84	1.574.494,84	1.766.636,63
TOTAIS			28.139.750,06	28.138.988,17	5.494.170,95	8.949.417,52	16.013.071,74	18.619.437,96	49.646.992,75	55.707.843,65

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP