

## REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH SETEMBRO/2011

MUNICÍPIO	COEFICIENTE DE FPM PARA 2011	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 09/09/2011		Data de Crédito: 20/09/2011		Data de Crédito: 30/09/2011		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>1.625.735.600</b>	<b>1.625.766.620,50</b>	<b>248.944.500,00</b>	<b>348.551.540,45</b>	<b>989.918.000</b>	<b>1.115.734.815,04</b>		
Baldim	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Belo Horizonte	6,0	5,061155%	8.145.818,86	8.145.974,29	1.247.347,23	1.746.432,64	5.010.128,44	5.646.906,84	14.403.294,53	15.539.313,77
Betim	4,0	0,481812%	1.344.977,02	1.345.002,68	205.952,70	288.357,97	818.962,79	923.051,50	2.369.892,50	2.556.412,15
Brumadinho	1,6	0,192725%	380.149,13	380.156,38	58.211,21	81.502,53	231.474,58	260.894,59	669.834,92	722.553,50
Caeté	1,8	0,216815%	427.666,54	427.674,70	65.487,42	91.690,08	260.408,15	293.505,57	753.562,11	812.870,35
Capim Branco	0,6	0,072499%	143.003,93	143.006,66	21.897,80	30.659,50	87.075,76	98.142,93	251.977,49	271.809,09
Confins	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Contagem	4,0	0,481812%	1.344.977,02	1.345.002,68	205.952,70	288.357,97	818.962,79	923.051,50	2.369.892,50	2.556.412,15
Esmeraldas	2,2	0,264996%	522.703,33	522.713,30	80.040,15	112.065,61	318.276,50	358.728,87	921.019,97	993.507,78
Florestal	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Ibirité	4,0	0,481812%	1.344.977,02	1.345.002,68	205.952,70	288.357,97	818.962,79	923.051,50	2.369.892,50	2.556.412,15
Igarapé	1,6	0,192725%	380.149,13	380.156,38	58.211,21	81.502,53	231.474,58	260.894,59	669.834,92	722.553,50
Itaguara	0,8	0,096362%	190.073,58	190.077,21	29.105,45	40.751,05	115.736,69	130.446,62	334.915,72	361.274,88
Itaiaçu	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Jaboticatubas	1,2	0,144543%	285.110,37	285.115,81	43.658,18	61.126,58	173.605,03	195.669,93	502.373,58	541.912,31
Juatuba	1,2	0,144543%	285.110,37	285.115,81	43.658,18	61.126,58	173.605,03	195.669,93	502.373,58	541.912,31
Lagoa Santa	2,2	0,264996%	522.703,33	522.713,30	80.040,15	112.065,61	318.276,50	358.728,87	921.019,97	993.507,78
Mário Campos	0,8	0,096362%	190.073,58	190.077,21	29.105,45	40.751,05	115.736,69	130.446,62	334.915,72	361.274,88
Mateus Leme	1,4	0,168634%	332.629,75	332.636,10	50.934,69	71.314,56	202.539,81	228.282,26	586.104,25	632.232,91
Matozinhos	1,6	0,192725%	380.149,13	380.156,38	58.211,21	81.502,53	231.474,58	260.894,59	669.834,92	722.553,50
Nova Lima	2,6	0,313178%	617.742,09	617.753,88	94.593,18	132.441,56	376.146,04	423.953,54	1.088.481,31	1.174.148,97
Nova União	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Pedro Leopoldo	2,2	0,264996%	522.703,33	522.713,30	80.040,15	112.065,61	318.276,50	358.728,87	921.019,97	993.507,78
Raposos	1,0	0,120453%	237.592,96	237.597,49	36.381,97	50.939,03	144.671,46	163.058,95	418.646,39	451.595,47
Ribeirão das Neves	4,0	0,481812%	1.344.977,02	1.345.002,68	205.952,70	288.357,97	818.962,79	923.051,50	2.369.892,50	2.556.412,15
Rio Acima	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Rio Manso	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Sabará	3,4	0,409540%	807.815,67	807.831,08	123.698,63	173.192,61	491.882,73	554.400,15	1.423.397,03	1.535.423,85
Santa Luzia	4,0	0,481812%	1.344.977,02	1.345.002,68	205.952,70	288.357,97	818.962,79	923.051,50	2.369.892,50	2.556.412,15
São Joaquim de Bicas	1,4	0,168634%	332.629,75	332.636,10	50.934,69	71.314,56	202.539,81	228.282,26	586.104,25	632.232,91
São José da Lapa	1,2	0,144543%	285.110,37	285.115,81	43.658,18	61.126,58	173.605,03	195.669,93	502.373,58	541.912,31
Sarzedo	1,4	0,168634%	332.629,75	332.636,10	50.934,69	71.314,56	202.539,81	228.282,26	586.104,25	632.232,91
Taquaraçu de Minas	0,6	0,072272%	142.556,17	142.558,89	21.829,24	30.563,50	86.803,12	97.835,64	251.188,53	270.958,03
Vespasiano	3,2	0,385449%	760.296,29	760.310,79	116.422,12	163.004,64	462.947,96	521.787,82	1.339.666,36	1.445.103,25
<b>TOTAIS</b>			<b>23.947.195,67</b>	<b>23.947.652,60</b>	<b>3.666.969,37</b>	<b>5.134.187,83</b>	<b>14.631.660,57</b>	<b>16.491.318,58</b>	<b>42.245.825,61</b>	<b>45.573.159,01</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP