

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
AGOSTO/2011

MUNICÍPIO	COEFICIENTE DE FPM PARA 2011	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 10/08/2011		Data de Crédito: 19/08/2011		Data de Crédito: 30/08/2011		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.442.285,828	2.442.285.828,99	319.294.900	343.154.288,09	992.805.800	1.085.198.316,49		
Baldim	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Belo Horizonte	6,0	5,061155%	12.237.179,26	12.237.179,26	1.599.840,97	1.719.389,47	5.024.744,04	5.492.356,89	18.861.764,27	19.448.925,62
Betim	4,0	0,481812%	2.020.512,01	2.020.512,02	264.153,84	283.892,80	821.351,88	897.788,54	3.106.017,73	3.202.193,36
Brumadinho	1,6	0,192725%	571.084,76	571.084,76	74.661,39	80.240,48	232.149,84	253.754,17	877.895,99	905.079,42
Caeté	1,8	0,216815%	642.468,51	642.468,51	83.993,82	90.270,28	261.167,82	285.472,62	987.630,15	1.018.211,41
Capim Branco	0,6	0,072499%	214.829,81	214.829,81	28.086,01	30.184,74	87.329,78	95.456,86	330.245,59	340.471,41
Confins	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Contagem	4,0	0,481812%	2.020.512,01	2.020.512,02	264.153,84	283.892,80	821.351,88	897.788,54	3.106.017,73	3.202.193,36
Esmeraldas	2,2	0,264996%	785.238,96	785.238,96	102.659,07	110.330,29	319.204,98	348.910,84	1.207.103,01	1.244.480,09
Florestal	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Ibirité	4,0	0,481812%	2.020.512,01	2.020.512,02	264.153,84	283.892,80	821.351,88	897.788,54	3.106.017,73	3.202.193,36
Igarapé	1,6	0,192725%	571.084,76	571.084,76	74.661,39	80.240,48	232.149,84	253.754,17	877.895,99	905.079,42
Itaguara	0,8	0,096362%	285.540,90	285.540,90	37.330,50	40.120,03	116.074,32	126.876,43	438.945,72	452.537,36
Itatiaiuçu	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Jaboticatubas	1,2	0,144543%	428.311,35	428.311,35	55.995,75	60.180,05	174.111,48	190.314,64	658.418,58	678.806,04
Juatuba	1,2	0,144543%	428.311,35	428.311,35	55.995,75	60.180,05	174.111,48	190.314,64	658.418,58	678.806,04
Lagoa Santa	2,2	0,264996%	785.238,96	785.238,96	102.659,07	110.330,29	319.204,98	348.910,84	1.207.103,01	1.244.480,09
Mário Campos	0,8	0,096362%	285.540,90	285.540,90	37.330,50	40.120,03	116.074,32	126.876,43	438.945,72	452.537,36
Mateus Leme	1,4	0,168634%	499.698,06	499.698,06	65.328,57	70.210,26	203.130,66	222.034,41	768.157,29	791.942,73
Matozinhos	1,6	0,192725%	571.084,76	571.084,76	74.661,39	80.240,48	232.149,84	253.754,17	877.895,99	905.079,42
Nova Lima	2,6	0,313178%	928.012,37	928.012,37	121.324,71	130.390,73	377.243,34	412.350,37	1.426.580,42	1.470.753,47
Nova União	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Pedro Leopoldo	2,2	0,264996%	785.238,96	785.238,96	102.659,07	110.330,29	319.204,98	348.910,84	1.207.103,01	1.244.480,09
Raposos	1,0	0,120453%	356.927,61	356.927,61	46.663,32	50.150,25	145.093,50	158.596,19	548.684,43	565.674,05
Ribeirão das Neves	4,0	0,481812%	2.020.512,01	2.020.512,02	264.153,84	283.892,80	821.351,88	897.788,54	3.106.017,73	3.202.193,36
Rio Acima	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Rio Manso	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Sabará	3,4	0,409540%	1.213.553,27	1.213.553,27	158.655,21	170.510,76	493.317,66	539.226,80	1.865.526,14	1.923.290,83
Santa Luzia	4,0	0,481812%	2.020.512,01	2.020.512,02	264.153,84	283.892,80	821.351,88	897.788,54	3.106.017,73	3.202.193,36
São Joaquim de Bicas	1,4	0,168634%	499.698,06	499.698,06	65.328,57	70.210,26	203.130,66	222.034,41	768.157,29	791.942,73
São José da Lapa	1,2	0,144543%	428.311,35	428.311,35	55.995,75	60.180,05	174.111,48	190.314,64	658.418,58	678.806,04
Sarzedo	1,4	0,168634%	499.698,06	499.698,06	65.328,57	70.210,26	203.130,66	222.034,41	768.157,29	791.942,73
Taquaraçu de Minas	0,6	0,072272%	214.157,16	214.157,16	27.998,07	30.090,23	87.056,34	95.157,98	329.211,57	339.405,37
Vespasiano	3,2	0,385449%	1.142.166,57	1.142.166,57	149.322,39	160.480,54	464.298,48	507.507,03	1.755.787,43	1.810.154,14
TOTAIS			35.975.035,92	35.975.035,93	4.703.235,54	5.054.685,94	14.674.344,22	16.039.968,38	55.352.615,67	57.069.690,25

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP